

NOBEL
PEACE
CENTER

ANNUAL REPORT 2022



POWER TO INSPIRE

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The Nobel Peace Center uses the power of the Nobel Peace Prize and the ideas and work of the laureates to inspire small- and large-scale changes that lead to a better, more peaceful world. In 2022, our activities have focused on our three key priorities: *the latest Nobel Peace Prize, the history of the peace prize and dialogue.*

2022 has provided us with many opportunities to reach and touch the public, including several new exhibitions, digital teaching aids and over 50 events. One of the highlights of the year came in September when we hosted an international conference and festival at City Hall Square to celebrate the end of a year that focused on the peace prize awarded to the two journalists Maria Ressa and Dmitry Muratov. In December, the Nobel Peace Prize awarded to human rights activists from Ukraine, Belarus and Russia was commemorated in the traditional way, with the war in Ukraine as a stark backdrop.



Photo: Johannes Granseth / Nobel Peace Center

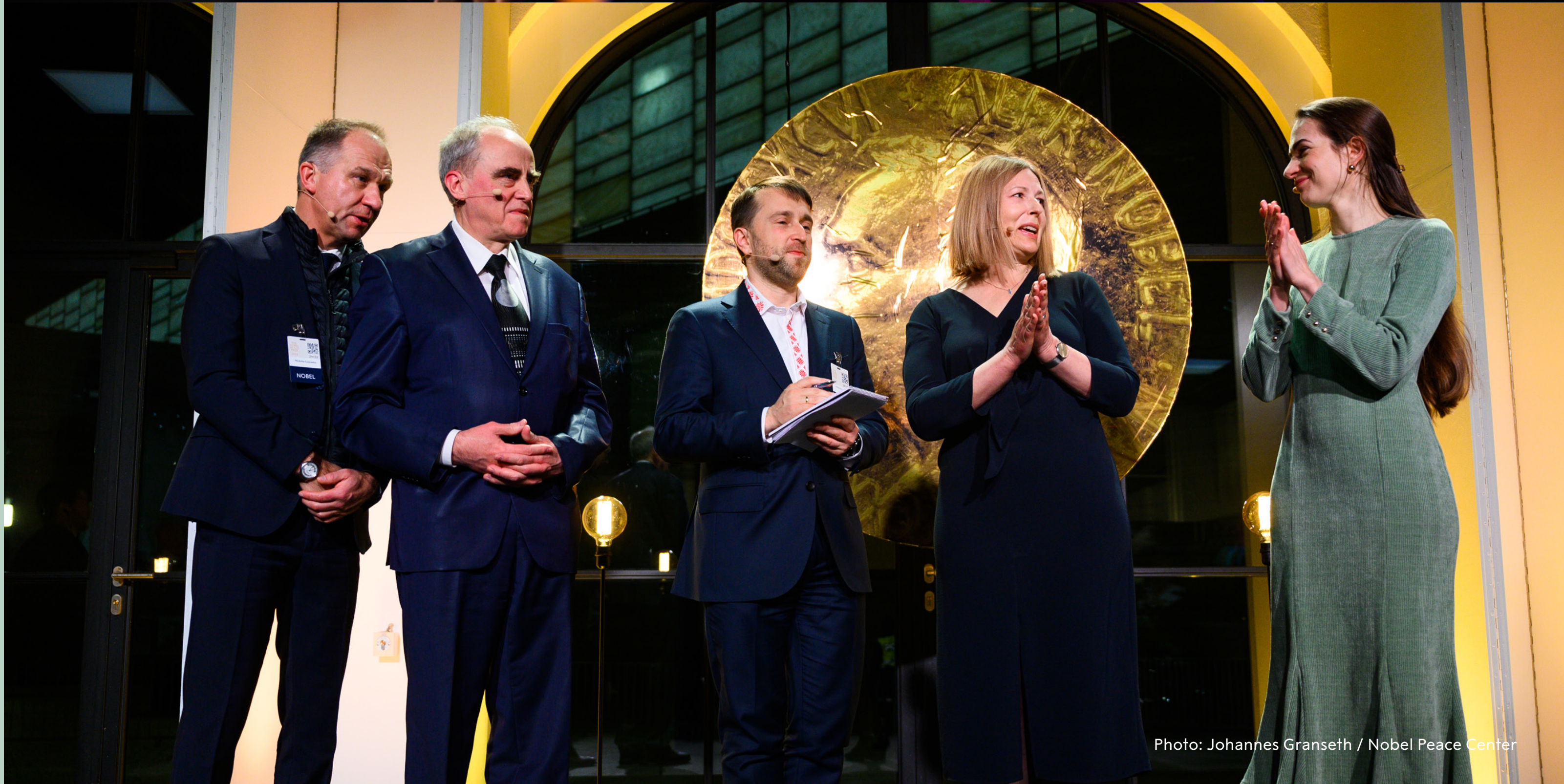


Photo: Johannes Granseth / Nobel Peace Center

2022 IN NUMBERS

2022 was a year of reopening, consolidation and growth at the Nobel Peace Center. The year started with coronavirus restrictions and limited opening hours, but from February Oslo's cultural life opened up again and the public returned, slowly but surely. With its newly renovated first floor and several new exhibitions, the Nobel Peace Center was ready to welcome visitors with a first-rate and comprehensive program.

The summer season showed that visitor numbers were well on their way back to normal levels, with visitors from most parts of the world, except Asia.

Towards the end of the year, we were back at 80 percent of the visitor levels for 2019. This is promising in terms of our visitor numbers for the future.

Our digital visitors are also increasing. During 2022, over 7,500 people visited our digital exhibitions. We also had had over 1,000 press mentions and reached over 11 million people through social media channels. This indicates that the center is strengthening its role in society and is attracting the interest of the public worldwide.

96.300

physical visitors

7.607

digital visitors

11 mill

reached via social media

68.850

event audience

420

visiting school groups

2.857

downloaded educational
programmes

NOBEL PEACE PRIZE 2022

The Nobel Peace Prize to the human rights activist Ales Bialiatski from Belarus, the Russian human rights organization Memorial and the Ukrainian Center for Civil Liberties was announced on Friday 7 October. On the same day, the three laureates were in place in the Nobel Field exhibition. For the first time since 2019, the newly announced laureates could be celebrated without coronavirus restrictions, and more than 2,000 guests visited the museum during the day of the announcement and the following Saturday.



NOBEL
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The “Nobel days” in December were celebrated in the traditional way. Because Bialiatiski is imprisoned in Belarus, he was represented by his wife during the commemoration in Oslo. At the Nobel Peace Center, Save the Children hosted their annual Peace Prize Party on 10 December and the following day the Nobel Peace Prize Exhibition opened with representatives of all the laureates present. This year, Oslo Peace Days was also the setting for the Nobel Week events, and the Nobel Peace Center contributed with a public event “3 hours with Bernt Hagtvet and Eirik Løkke on civil society and democracy”, the first in the series of Nobel Peace Talks linked to this year's peace prize.

NOBEL PEACE PRIZE 2022



Photo: Johannes Granseth / Nobel Peace Center

THE NOBEL PEACE PRIZE EXHIBITION 2022

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This year's Nobel Peace Prize exhibition highlighted the importance of individuals and civil society for freedom, justice and democracy.



“DEMOCRACY IS NOT SOMETHING
GIVEN TO US FOR GOOD,
WE HAVE TO TAKE CARE OF IT AND
FIGHT FOR IT CONSTANTLY
OTHERWISE IT DISAPPEARS AND
GOES AWAY”

Rafal Milach, Magnum photographer

The 2022 Peace Prize Exhibition was named "Nobody Plans to Give Up". It told the story of the work of the three laureates Ales Bialiatski, Memorial and the Center for Civil Liberties, through photos and material lent from the laureates' own organisations. In a separate photo series co-curated by Magnum Photos, the importance of protests and popular resistance was highlighted. Over 4,000 people visited the exhibition, which was displayed in the Center's largest exhibition space, *Toghallen*, until December. A digital version of the exhibition, in Norwegian and English, was also published on 10 December. The digital exhibition has per February 2023 had about 1,000 views.

BESKYTTE

Hva betyr det å kjempe for menneskers rettigheter? Over hele verden arbeider aktivister for å forsvare frihet og verdighet, og for å styrke demokrati og fred.



ÅRVÅKNE ØYNE

Personer kommer fra land med forskjellige styreformer og demokratiske nivåer. Ulikhet i styringsformer og demokratiske nivåer. Ulikhet i styringsformer og demokratiske nivåer. Ulikhet i styringsformer og demokratiske nivåer.

VIGILANT EYES

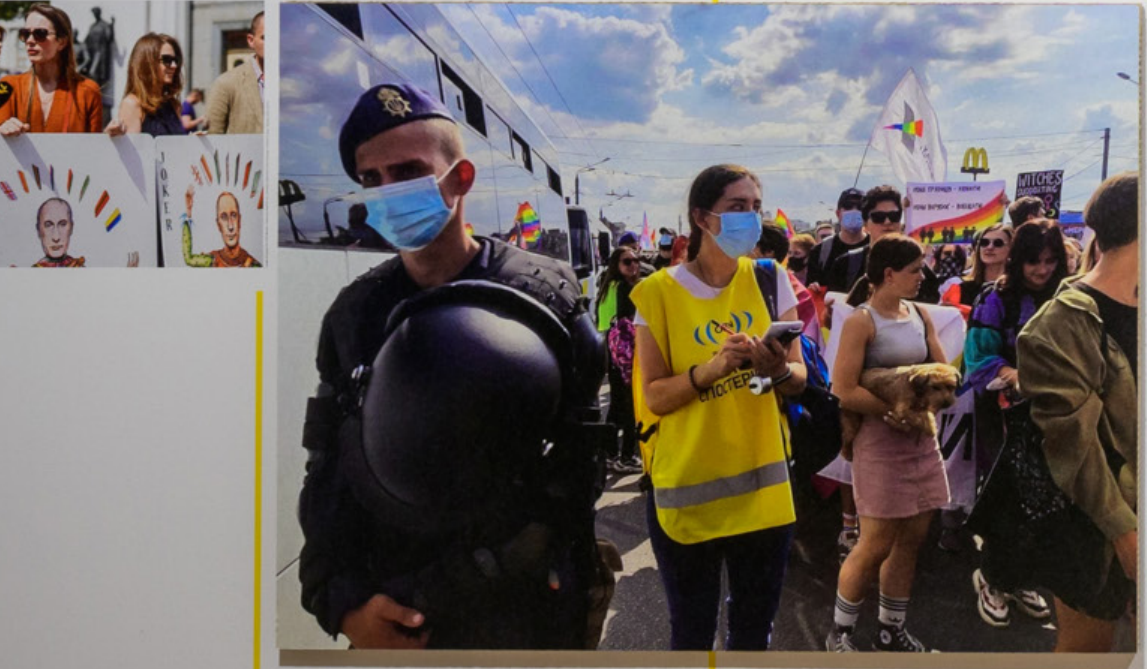
This year's peace prize laureates come from countries with different forms of government. Ukraine is a young democracy, and the Center for Civil Liberties supports democratic protests. In yellow vests, they ensure that the population can express their opinions and criticize the authorities.

AKTIVISME FOR ALLE

Menneskerettighetsarbeid kjemper seg for å sikre for et bedre samfunn. Aktiviteter som demonstrasjoner, opplysning og organisering kjemper for å presse myndighetene til å endre seg.

ACTIVISM FOR ALL

Human rights defenders work to ensure that other people can express themselves. At the same time, they are also activists who organize campaigns to put pressure on the authorities when this is necessary.



Violations of human rights and international crimes during the war in the Donbass



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THE NOBEL PEACE PRIZE 2021

Throughout almost all of 2022, the Nobel Peace Prize to Maria Ressa and Dmitry Muratov was celebrated at the Nobel Peace Center, with an exhibition, school program and events. The 2021 Peace Prize Exhibition, with photographs by Hanna Reyes Morales and Nanna Heitmann, was on display from December 2021 to September 2022 and was seen by over 75,000 visitors at the Nobel Peace Center. A digital version of the exhibition was also displayed on the Center's website.





Photo: Victor Iversen / Nobel Peace Center



Photo: Mette Bruaas / Nobel Peace Center

In the Nobel Peace Talks series, we hosted 10 events in the spring of 2022 together with partners such as Faktisk.no, Reporters Without Borders, the Swedish Association of Communications Agencies, the Norwegian Union of Journalists and the Norwegian Helsinki Committee. In March, we had a visit from Facebook whistleblower Frances Haugen, who in addition to meeting the public also spoke to politicians at the Storting (Norwegian parliament). On World Press Freedom Day on 3 May, Reporters Without Borders presented its annual World Press Freedom Index at the Peace Center, which was also visited by regime-critical Russian journalists. These events reached a total of around 2,000 people, in person and via streaming.



Photo: Kim Reksten Grønneberg / Nobel Peace Center



Photo: Mette Bruaas / Nobel Peace Center

NOBEL PEACE CENTER

Since 2019, the Nobel Peace Center has organized an annual international peace conference. In the last two years, the conference has taken the theme from the previous year's Nobel Peace Prize. In 2022 it was held under the title of "Freedom of Expression Conference" and featured Peace Prize laureates Maria Ressa and Dmitry Muratov as keynote speakers. The conference brought together 20 high level, international speakers and reached almost 30,000 viewers in 12 countries. The feedback from the audience survey showed that 98% would recommend the conference to others, 86% learned something new and 77% were motivated to act on the basis of what they had learned. The conference was followed by the Freedom of Expression Festival, a two-day celebration of free expression of various kinds at Oslo City Hall Square and inside the Nobel Peace Center. A highlight was when Maria Ressa met with Oslo's citizens from the main stage on City Hall Square.

THE NOBEL PEACE PRIZE 2021



Photo: Johannes Granseth / Nobel Peace Center



Michael Ray Vera Cruz Angeles / Nobel Peace Center



Michael Ray Vera Cruz Angeles / Nobel Peace Center



Michael Ray Vera Cruz Angeles / Nobel Peace Center

ACTION PLAN AGAINST ONLINE HATE

The conference ended with the launch of an action plan against online hate speech, abuse and disinformation.

"The 10-point plan to address our information crisis" was drawn up in collaboration with the 2021 Peace Prize laureates and experts and was signed by 10 Nobel Peace Prize laureates and more than 90 other stakeholders when it was launched. The plan received coverage in the Norwegian and international press and was printed in its entirety in Maria Ressa's book *How to Stand Up to a Dictator*. During the Paris Peace Forum in November, the plan was discussed, and it was also included in the consultation process when the Norwegian parliament considered a proposal for a Norwegian ban on surveillance-based advertising. In 2023, the plan will be included in the program for the Nobel Prize Summit *Truth, Trust and Hope* in Washington.



HISTORY OF THE PEACE PRIZE

“The Will to Change the World” is a new, permanent exhibition about Alfred Nobel and the history of the Peace Prize, which opened at the Nobel Peace Center in March 2022. The exhibition gives the public a playful and informative introduction to the Nobel Peace Prize, as a start to their visit. It is situated in what used to be the “Passage of Honour”. An exhibition about Alfred Nobel and the history of the Peace Prize had been requested by the public for some time, and with this reconstruction the public experience has been considerably improved. “The Will to Change the World” was developed by Sixsides for the Nobel Peace Center and created with support from The Savings Bank Foundation DNB.

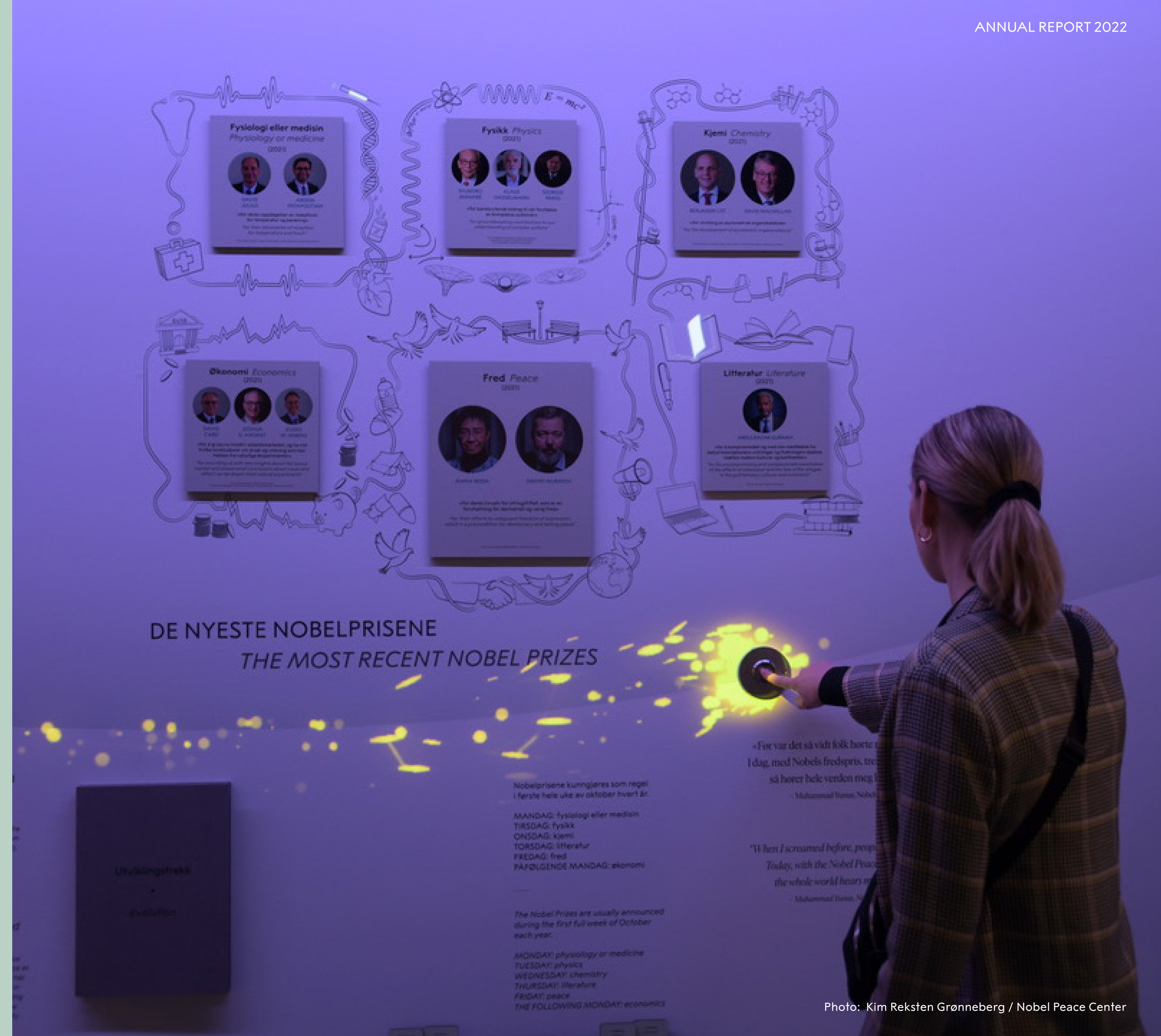




Photo: Johannes Granseth / Nobel Peace Center



Photo: Johannes Granseth / Nobel Peace Center

NOBEL PEACE CENTER

In 2022 it was a hundred years since Fridtjof Nansen received the Nobel Peace Prize. The Norwegian polar explorer, scientist and diplomat received the award for his humanitarian work for prisoners of war, victims of famine and refugees from the First World War. In June, the Nobel Peace Center opened the exhibition *Compassion in action: The legacy of Fridtjof Nansen*, which showed Nansen's humanitarian work and how Nansen's legacy lives on today in the work of, among others, the UN Refugee Agency (UNHCR). The exhibition was opened by HRH Crown Prince Haakon on World Refugee Day.

In connection with the refugee theme raised in the Nansen exhibition, the pop-up exhibition *"Livsspor"* (Traces of life) by Kristin Solberg, displaying objects and stories from Syria, was shown in autumn 2022.

HISTORY OF THE PEACE PRIZE



Photo: Johannes Granseth / Nobel Peace Center



Photo: Mette Bruaas / Nobel Peace Center

DIALOGUE

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The Nobel Peace Center's dialogue project, "Those Who listen, Change the world", was launched in December 2021, at the same time that the peace bench "The Best Weapon" was placed outside the centre. Using the Peace Prize laureates' own methods for good dialogue, we want to inspire a more constructive and less polarizing exchange of opinions in society.





Photo: Johannes Granseth / Nobel Peace Center



Photo: Mette Bruaas / Nobel Peace Center

NOBEL PEACE CENTER

"Dialogue voice of the month" highlights good examples of people or organizations that contribute to a healthy, public exchange of opinions. Among the recipients in 2022 were President of the Football Association of Norway Lise Klaveness, Together We Build It/Utøya and the Norwegian Broadcasting Corporation program Ueinig. A dialogue exhibition was opened in the spring of 2022 and the teaching program "Tårnby" (a role-playing game about dialogue) has quickly become one of the center's most requested teaching aids.

The dialogue book Those Who Listen, Change the World has been distributed in around 5,000 copies, dialogue cafes have been held and several podcasts have been recorded with our dialogue expert Chro Borhan.

The Nobel Peace Center has shown two films as part of the dialogue initiative. Deeyah Khan's documentary film "White Right: Meeting the enemy" was screened at a packed Colosseum cinema on a Saturday in November, followed by a conversation with the filmmaker and two of the cast. The content from there has since been widely distributed digitally. The dialogue project continues in 2023.

DIALOGUE



Photo: Ole Martin Sandness / Nobel Peace Center



Photo: Mette Bruaas / Nobel Peace Center

PEACE BUILDING FOR CHILDREN AND YOUNG PEOPLE

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Children and young people are an important target group for the Nobel Peace Center. Through the digitization of our school programs in Norwegian and English, we reach many more young people. Throughout 2022, the center has worked in various ways to reach new, younger groups of people.





In collaboration with Minecraft, the Peace Center has developed two educational games based on the work of the Peace Prize laureates. Digital school plans have also been created in Norwegian and English. Through this digital initiative, the Nobel Peace Center has reached several million students worldwide with messages about peace building and active citizenship, inspired by the Peace Prize laureates.



In the autumn of 2022, the Peace Center was on tour with the Norwegian National Theatre's performance *Jeanne D'Arc* and held 50 lectures and 25 school programs around the country. In the early summer, the Nobel Peace Center collaborated with a group of international actors to provide a VR experience to schoolchildren about the nuclear threat. *On the Morning You Wake (to the End of the World)* dramatizes an incident in Hawaii in 2018, where a false nuclear alarm caused panic among the population. A conference was also held on the topic, in which Peace Prize laureate ICAN participated.

PEACE BUILDING FOR CHILDREN
AND YOUNG PEOPLE



PUBLIC EVENTS

The Nobel Peace Center held a total of 55 major and minor public events in 2022, in its own premises or in outdoor spaces. A total of 36,611 visitors participated in physical events and around 35,000 people were reached through digital events.



Photo: Krafftwork / Nobel Fredssenter / Hydro



Photo: Johannes Granseth / Nobel Peace Center



Photo: Mette Bruaas / Nobel Peace Center

NOBEL PEACE CENTER

The collaboration with Hydro on Real Business seminars continued in 2022, as did the collaboration with the Norwegian Atlantic Committee on Security Policy deep dives, concerts and talks with Mela Klassisk and Oslo World.

For the third time, the Nobel Peace Center took part in the Christmas tree lighting in London with the Municipality of Oslo, with the supporting event "Songs that change the world".

The "peace dove" continued to fly with the "The Good News of the Week" from May to October. "The Good News of the Week" is produced outside the Nobel Peace Center and broadcast live on Facebook, occasionally in conjunction with VisitOslo.

PUBLIC EVENTS



Photo: Mette Bruaas / Nobel Peace Center



Photo: Krafftwork / Nobel Fredssenter / Hydro

ABOUT THE ORGANISATION

The Nobel Peace Center and foundation is located at Vestbanen, Brynjulf Bulls plass 1, 0250 Oslo

BOARD:

Olav Njølstad (chair)
Director of the Norwegian Nobel Institute

Siri Hatlen (deputy chair)
Chair of Vestre Viken Hospital Trust, as well as a number of other board positions

Nina Refseth
Director of the Norwegian Museum of Cultural History foundation

Lotta Wristel
Administrative Director of the Nobel Foundation

Anne Enger
Member of the Norwegian Nobel Committee, former minister and parliamentary representative for the Center Party, county governor, Østfold

Kiki Fallet
board member elected by the employees

EXECUTIVE DIRECTOR:

Kjersti Fløgstad

THANK YOU TO OUR MAIN SPONSORS:



Hydro is through its businesses present in a broad range of market segments for aluminium, energy, metal recycling, renewables and batteries. Headquartered in Norway, Hydro has 35,000 employees in more than 140 locations in 40 countries.



Reitan Retain consists of more than 42,000 people in 7 countries, and has 3,900 different outlets, under brands such as REMA 1000, Narvesen, 7-Eleven, Uno-X, Pressbyråd, R-Kioski and many more.

THE ANNUAL ACCOUNTS

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The Nobel Peace Center and
foundation 2022

Årsregnskap 2022 Stiftelsen Nobels Fredssenter

Resultatregnskap
Balanse
Noter til regnskapet

Resultatregnskap			
Stiftelsen Nobels Fredssenter			
Driftsinntekter og driftskostnader	Note	2022	2021
Salgsinntekter	2	10 534 246	1 902 432
Sponsorinntekter	3	8 337 680	5 260 000
Statstilskudd	4	34 320 000	33 645 000
Andre driftsinntekter	5	16 050 852	11 417 651
Sum driftsinntekter		<u>69 242 777</u>	<u>52 225 084</u>
Varekostnad		2 087 865	686 314
Lønnskostnad	6, 7	28 115 357	21 089 250
Avskrivning av driftsmidler og immaterielle eiendeler	9	787 425	726 290
Andre driftskostnader	8	40 041 765	31 651 249
Sum driftskostnader		<u>71 032 413</u>	<u>54 153 103</u>
Driftsresultat		<u>-1 789 635</u>	<u>-1 928 020</u>
Finansinntekter og finanskostnader			
Andre finansinntekter		191 697	192 599
Andre finanskostnader		-28 163	-166 470
Resultat av finansposter		<u>163 534</u>	<u>26 129</u>
Resultat før skattekostnad		<u>-1 626 101</u>	<u>-1 901 890</u>
Resultat		<u>-1 626 101</u>	<u>-1 901 890</u>
Årsresultat	13	<u>-1 626 101</u>	<u>-1 901 890</u>
Overføringer			
Overført til udekket tap		1 626 101	1 901 890
Sum overføringer		<u>-1 626 101</u>	<u>-1 901 890</u>

Balanse			
Stiftelsen Nobels Fredssenter			
Eiendeler	Note	2022	2021
Anleggsmidler			
Varige driftsmidler			
Driftsløsøre, inventar o.a. utstyr	9	4 315 477	1 464 056
Sum varige driftsmidler		<u>4 315 477</u>	<u>1 464 056</u>
Sum anleggsmidler		<u>4 315 477</u>	<u>1 464 056</u>
Omløpsmidler			
Lager av varer og annen beholdning	10	1 622 577	1 394 482
Fordringer			
Kundefordringer		1 869 867	668 200
Andre kortsiktige fordringer		7 662 135	8 582 569
Sum fordringer		<u>9 532 002</u>	<u>9 250 769</u>
Investeringer			
Markedsbaserte obligasjoner	11	4 840 797	15 013 204
Sum investeringer		<u>4 840 797</u>	<u>15 013 204</u>
Bankinnskudd, kontanter o.l.	12	12 838 044	11 642 511
Sum omløpsmidler		<u>28 833 420</u>	<u>37 300 966</u>
Sum eiendeler		<u>33 148 898</u>	<u>38 765 022</u>

Balanse			
Stiftelsen Nobels Fredssenter			
Egenkapital og gjeld	Note	2022	2021
Egenkapital			
Innskutt egenkapital			
Aksjekapital	13	200 000	200 000
Sum innskutt egenkapital		200 000	200 000
Opptjent egenkapital			
Annen egenkapital	13	19 475 787	21 101 888
Sum opptjent egenkapital		19 475 786	21 101 887
Sum egenkapital		19 675 786	21 301 887
Gjeld			
Kortsiktig gjeld			
Leverandørgjeld		9 499 502	8 021 584
Skyldig offentlige avgifter		1 861 115	1 856 693
Annen kortsiktig gjeld		2 112 494	7 584 857
Sum kortsiktig gjeld		13 473 112	17 463 135
Sum gjeld		13 473 112	17 463 135
Sum egenkapital og gjeld		33 148 898	38 765 022
Oslo, 23.02.2023			
Styret i Stiftelsen Nobels Fredssenter			
<u>Olav Njølstad</u> Styreleder	<u>Siri Beate Hatlen</u> Nestleder	<u>Anne Enger</u> Styremedlem	
<u>Lotta Anna Charlotte Wristel</u> Styremedlem	<u>Kristine Fallet</u> Styremedlem	<u>Nina Refseth</u> Styremedlem	
	<u>Kjersti Fløgstad</u> Daglig leder		
Stiftelsen Nobels Fredssenter			Side 4

Stiftelsen Nobels Fredssenter	
Noter til regnskapet 2022	
Note 1 Regnskapsprinsipper	
Årsregnskapet er utarbeidet i samsvar med regnskapsloven av 1998 og god regnskapsskikk i Norge for små foretak.	
Inntekter	
Vare- og billettsalg: Inntekt regnskapsføres når den er opptjent, altså når både risiko og kontroll i hovedsak er overført til kunden. Dette vil normalt være tilfellet når varen er levert til kunden. Inntektene regnskapsføres med verdien av vederlaget på transaksjonstidspunktet.	
Offentlige og andre tilskudd: Tilskudd inntektsføres når stiftelsen har juridisk rett til midlene. Tilskudd som det knytter seg betingelser til inntektsføres i takt med forbruk av midlene. Ikke inntektsførte tilskudd balanseføres under posten annen kortsiktig gjeld.	
Sponsorinntekter: Sponsorinntekter inntektsføres lineært over avtaleperioden.	
Kostnader	
Kostnader regnskapsføres som hovedregel i samme periode som tilhørende inntekt. I de tilfeller det ikke er en klar sammenheng mellom utgifter og inntekter fastsettes fordelingen etter skjønnsmessige kriterier. Øvrige unntak fra sammenstillingsprinsippet er angitt der det er aktuelt.	
Skatter	
Stiftelsen er ikke skattepliktig for sin virksomhet.	
Hovedregel for vurdering og klassifisering av eiendeler og gjeld	
Eiendeler bestemt til varig eie eller bruk er klassifisert som anleggsmidler. Andre eiendeler er klassifisert som omløpsmidler. Ved klassifisering av kortsiktig og langsiktig gjeld er tilsvarende kriterier lagt til grunn. Omløpsmidler vurderes til laveste av anskaffelseskost og virkelig verdi.	
Varer	
Varer er vurdert til laveste av anskaffelseskost etter FIFO-metoden og netto salgsverdi. Det foretas nedskrivning for påregnelig ukurans.	
Fordringer	
Kundefordringer og andre fordringer er oppført til pålydende etter fradrag for avsetning til forventet tap. Avsetning til tap gjøres på grunnlag av en individuell vurdering av de enkelte fordringer.	
Bankinnskudd, kontanter og lignende	
Bankinnskudd, kontanter ol. inkluderer kontanter, bankinnskudd og andre betalingsmidler med forfallsdato som er kortere enn tre måneder fra anskaffelse.	
Finansielle instrumenter	
Finansielle instrumenter, herunder aksjer og obligasjoner, er klassifisert som omløpsmidler og vurdert til virkelig verdi på balansedagen.	
Pensjoner	
Nobels Fredssenter har en ytelsespensjonsordning i Statens Pensjonskasse for fire av de ansatte. Ordningen ble lukket for disse ved utgangen av 2021. Øvrige ansatte har en innskuddspensjonsordning i Gjensidige. Senteret har valgt å benytte seg av adgangen små foretak har til å ikke balanseføre forpliktelsen knyttet til ytelsesordningen i SPK, med grunnlag i bestemmelse om dette i NRS 8 for pensjonsordninger finansiert ved fondsopplegg. Premie til pensjonsordningen dekkes dels av stiftelsen og dels av de ansatte. Innbetalt pensjonspremie er kostnadsført som årets pensjonskostnad og klassifisert sammen med lønnskostnader.	
	Side 5

Stiftelsen Nobels Fredssenter
Noter til regnskapet 2022

Note 2 Salgsinntekter

Fordeling av salgsinntekter	Beløp
Salgsinntekter fra butikk og nettbutikk	4 119 213
Salg av billetter	6 034 773
Skoleomvisninger og andre omsvisninger	380 260
Sum	10 534 246

Note 3 Sponsorinntekter

Nobels Fredssenter hadde i 2022 én hovedsponsor og flere sponsorer som bidro til ulike prosjekter/aktiviteter. Inntektsføring av hovedsponsoratet skjer lineært over avtaleperioden. Øvrige sponsorinntekter følger prinsippene nevnt i note 1. Totalt bokførte sponsorinntekter i 2022 var på kr 8 337 680.

Sponsor	Type sponsorat	Tildelt 2022	Brukt 2022	Overført til 2023
Hydro	Hovedsponsor	3 000 000	3 000 000	0
Reitan Retail	Nobels Fredspris 2021	1 000 000	1 000 000	0
Microsoft	Dialog - utvikling	1 669 000	1 069 000	600 000
Samlerhuset	Utstilling av Christian Lous Langes Fredsprismedalje fra 1921	200 000	200 000	0
A-media	Nobels Fredspris 2021	500 000	500 000	0
Designit Oslo AS	Nobels Fredspris 2021	544 100	544 100	0
KLP	Dialog	275 000	275 000	0
Luminate	Nobels Fredspris 2021	1 149 380	1 149 380	0
Luminate*	Nobel Summit 2022	97 707	97 707	0
Portland Japanese Garden	Nobels Fredspris 2022	502 492	502 492	0
Sum		8 937 680	8 337 680	600 000

*100 000 USD mottatt fra Luminate til Nobel Summit 2023 i regi av Nobel Prize Outreach (NPO). 90% av inntektene overført til NPO. Fredssenterets andel av inntekten utgjør 97 707.

Ikke inntektsført andel av inngåtte avtaler pr. 31.12.2022 er kr 12 400 000. Dette gjelder avtale med Hydro (ut 2023) på kr 3 000 000, avtale med ny hovedsponsor Reitan Retail (ut 2025) på kr 9 000 000 og avtale med Samlerhuset (ut 2024) på kr 400 000.

Note 4 Statstilskudd

	2022	2021
Kulturdepartementet	34 320 000	33 645 000
Sum	34 320 000	33 645 000

Stiftelsen Nobels Fredssenter
Noter til regnskapet 2022

Note 5 Andre driftsinntekter

Andre driftsinntekter består av private og offentlige tilskudd til utstillings-, skole og arrangementsvirksomheten.

Inntekter	2022	2021
Arrangementsinntekter	1 147 194	1 019 590
Leieinntekter	0	150 000
Andre offentlige tilskudd / kompensasjon	1 722 120	1 669 922
Oslo Kommune - Kompensasjon tapte inntekter på grunn av koronapandemien	0	300 000
Tilskudd til utstillings-, skole- og arrangementsvirksomheten	13 148 029	8 270 678
Viderefakturerte kostnader	33 509	7 462
	16 050 852	11 417 651

Tabellen nedenfor gir en oversikt over tildelinger og tilskudd til utstillings-, skole og arrangementsvirksomheten, hvor mye av dette som er brukt i 2022 og hvor mye som er overført til 2023. Sistnevnte er ført i balansen som prosjektgjeld.

Tilskuddsgiver	Formål	Tildelt beløp	Brukt i 2022	Overført til 2023
Midler overført fra 2021	Diverse prosjekter	5 820 000	5 772 800	47 200
Sparebankstiftelsen DNB	Dialog – skole	660 000	310 000	350 000
Microsoft / Minecraft	Peace Builders	332 000	332 000	0
Microsoft / Minecraft	Minecraft	150 000	150 000	0
Grieg Foundation	Skole og formidling	1 200 000	1 200 000	0
Stiftelsen Flux	Dialog	550 000	370 000	180 000
Utenriksdepartementet	On The Morning You Wake	1 500 000	1 500 000	0
Oslo kommune - Utdanningsetaten	Sommerskole; Minecraft for Fred	100 000	100 000	0
Oslo kommune – Byrådslederens kontor	Nobels Fredspris 2021	250 000	250 000	0
Oslo kommune – Byrådslederens kontor	Songs that changed the world	250 000	250 000	0
Fritt ord	Fredsprisen 2022	400 000	0	400 000
Innovasjon Norge	Digitalt billett kjøp	2 642 000	2 642 000	0
Andre		265 985	271 229	-5 244
Sum		14 119 985	13 148 029	971 956

Stiftelsen Nobels Fredssenter
Noter til regnskapet 2022

Note 6 Lønnskostnader og ytelser, godtgjørelser til daglig leder, styret og revisor

Lønnskostnader	2022	2021
Lønninger	20 142 241	15 403 958
Arbeidsgiveravgift	3 245 955	2 415 131
Pensjonskostnader	1 619 906	1 060 399
Andre ytelser	3 107 255	2 209 763
Sum	28 115 357	21 089 250

Selskapet har i 2022 sysselsatt 34 årsverk.

Ytelser til ledende personer og styret	Lønn	Annen godtgjørelse
Daglig leder	1 261 950	4 668
Styret	100 000	

Honorar til revisor eks. mva utgjør:	2022	2021
Lovpålagt revisjon	149 000	185 000
Andre attestasjonstjenester	115 000	20 000
Teknisk utarbeidelse av regnskap med noter	26 500	25 000
Skatterådgivning og oppsett kontrolloppstilling	71 500	26 000
	362 000	256 000

Note 7 Pensjonskostnader, -midler og -forpliktelser

Selskapet er pliktig til å ha tjenestepensjonsordning etter lov om obligatorisk tjenestepensjon. Selskapets pensjonsordninger tilfredsstiller kravene i denne lov. Se note 1 for mer informasjon.

Note 8 Andre driftskostnader

Spesifikasjon av driftskostnader etter art	2022	2021
Konsulent og andre honorarer	8 291 332	4 439 484
Leie lokaler	15 735 744	15 107 258
Driftskostnader bygg	3 271 623	1 947 005
Inventar og utstyr	6 058 743	6 415 082
Kontorkostnader	727 606	657 601
Mediedistribusjon, trykksaker og annonser	1 560 923	1 085 509
Reise, transport og møtekostnader	764 041	197 850
Diverse kostnader	3 631 754	1 801 459
Sum driftskostnader	40 041 765	31 651 249

Stiftelsen Nobels Fredssenter
Noter til regnskapet 2022

Note 9 Anleggsmidler

	Anlegg under utførelse	Installasjoner og utstyr	Sum
Anskaffelseskost pr. 01.01.22	47 983	3 783 601	3 831 584
+ Tilgang kjøpte driftsmidler	757 147	2 881 700	3 638 847
= Anskaffelseskost 31.12.22	805 130	6 665 301	7 470 431

Akkumulerte avskrivninger 31.12.22		3 154 953	3 154 953
= Bokført verdi 31.12.22	805 130	3 510 348	4 315 478

Årets ordinære avskrivninger		787 425	787 425
Økonomisk levetid	Avskrives ikke	3-5 år	
Avskrivningsplan		lineær	

Note 10 Varer

	2022	2021
Ferdigvarer	1 988 992	2 004 146
Ukurans	-596 321	-860 036
Sum varelager	1 392 671	1 144 110

Stiftelsen har i 2022 gjennomgått varelageret og avsatt kr 596 321 for ukurans på bakgrunn av flytting og nedskalering av butikken.

Note 11 Kortsiktige markedsbaserte obligasjoner

Stiftelsen har verdipapirfond i KLP. Balanseført verdi er samme som virkelig verdi.

	Balanseført verdi	Virkelig verdi
KLP Pengemarked	0	0
KLP Obligasjon 3 år	4 840 797	4 840 797
Sum	4 840 797	4 840 797

Note 12 Bankinnskudd

Innestående midler på skattetrekkkonto (bundne midler) er på kr 895 431.

Note 13 Egenkapital

	Grunnkapital	Annen egenkapital	Sum egenkapital
Pr 01.01.2022	200 000	21 101 888	21 301 888
Årets resultat		-1 626 101	-1 626 101
Pr 31.12.2022	200 000	19 475 787	19 675 787

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